

North Dakota University System (NDUS) – Tuition Waiver Report for Academic Year 2015-16

As of December 28, 2016

2015-2016 EXECUTIVE SUMMARY

The 2015-16 Tuition Waiver Report reflects waivers issued to all degree-credit students for coursework taken during the 2015-16 academic year. Continuing education or other non-degree-seeking student waivers are excluded. Student residency status is recorded in compliance with North Dakota Century Code (NDCC) 15-10-19.1. Tuition waivers are also categorized by ethnicity and institutional waiver categories. While this report evaluates waivers in a consistent manner for all eleven institutions, it is important to note that some campus-level processes may differ. Tuition waiver amounts reported in the NDUS Tuition Waiver Report are based on tuition waivers applied to what is defined as “tuition” charges. Campus processes of applying waivers may vary, with some being applied to tuition and/or fees, causing reporting differences. Certain programs may have fees bundled into tuition, resulting in the appearance of higher average tuition paid.

During the 2015-16 academic year, 46,340 degree-credit students were enrolled in the North Dakota University System (NDUS). ND resident students comprised 23,828, or 51.4%, of the total. In-country non-resident students totaled 19,556, or 42.2%, while international students were 2,956, or 6.4%. Approximately 15.2% (7,048) of the 46,340 degree-credit students enrolled in the NDUS in 2015-16 received a full or partial tuition waiver, which is a slight increase from the 2014-15 rate of 14.9 percent. Of the degree-credits students, 84.8% did not receive a tuition waiver.

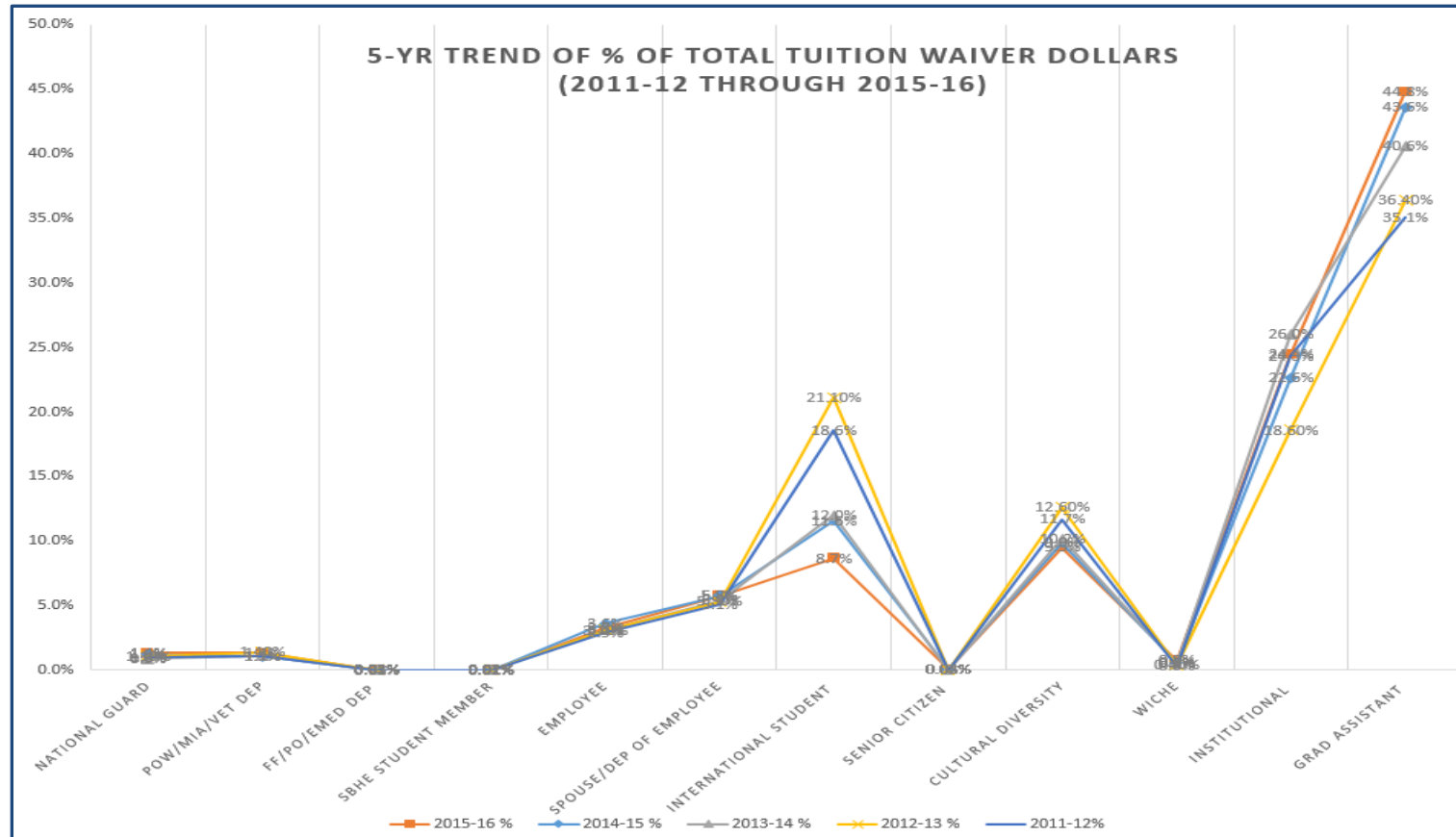
Tuition waivers totaled \$30.9 million in 2015-16. During the same time period, these students paid campuses more than \$48.8 million for tuition (\$24.7 million), housing and meal plans (\$15.8 million), and mandatory fees (\$8.3 million). At all eleven NDUS campuses, undergraduate North Dakota resident students who received a tuition waiver paid less net tuition on average than did all non-resident in-country or international students. At the four institutions that offer graduate or professional programs (MiSU, NDSU, VCSU, and UND), ND residents who received a tuition waiver paid less net tuition on average than all non-resident students and international students. Additionally, at a majority of the institutions, when considering all ND residents, both with and without a waiver, the ND resident students still paid less than the non-resident students.

Over the past 8 years, NDUS campuses have made significant reductions in international waivers while remaining fairly constant with ND resident and in-country non-resident waivers. Students can receive a full tuition waiver or a partial waiver ranging between 1 and 99%. Of the 7,048 (15.2%) students receiving waivers in 2015-16:

- 1,896 (4.1%) received full waivers, while 5,152 (11.1%) received partial waivers
- Approximately 2/3 of the students receiving partial waivers received a tuition waiver of less than 50%. The remaining 1/3 received waivers of 50% or more.
- ND resident students received 45.4% of full tuition waivers and 52.1% of partial tuition waivers.
- In-country non-resident students received 23.0% of full tuition waivers and 35.7% of partial tuition waivers.
- International students received 31.6% of full tuition waivers and 12.1% of partial tuition waivers.

Tuition waivers fall into three categories: state mandated; State Board of Higher Education (SBHE) required; and institutional discretion. The majority of tuition waiver categories saw little change from the prior year. International waivers decreased by 2.9%. Institutional waivers and graduate assistant waiver both showed a slight increase at 1.8% and 1.2% respectively.

- State Mandated:** ND Century Code requires full tuition waivers for dependents of POW/MIA Veterans who were killed in action, died of service-related causes, were prisoners of war, have a 100% service-connected disability, or who were declared missing in action. A full tuition waiver is also provided to dependents of emergency personnel killed in the line of duty. National Guard members receive a 25% tuition waiver, while state funding provided to the Adjutant General covers the remainder of the National Guard member's tuition. These state-mandated waivers accounted for 2.7% of the total waivers in 2015/16, which is down from 5.1% in the previous year.
- SBHE Required:** SBHE policy requires limited tuition waivers for benefited employees, 100% waiver for the SBHE student member, and senior citizen waivers. Effective May 1, 2016, SBHE policy requires 50% spouse and dependent waivers. SBHE policy waivers accounted for 3.3% of total waivers in 2015/16. This was also down from the previous year's rate of 7.9%.
- Institution Discretion:** Institutions may offer tuition waivers for graduate assistants (teaching and research), international students, cultural diversity, WICHE and other institutional needs. Total institutional waivers accounted for 94.0% (\$29.6 million) of total waivers in 2015/16, relatively unchanged from the previous year, which was at 94.1%. Graduate assistant (\$14.1 million), institutional (\$7.7 million), and cultural diversity (\$3.0 million) are the three largest categories of discretionary waivers. Of the total cultural diversity waiver dollars awarded in 2015/16, 35.3% were provided to Native American students.

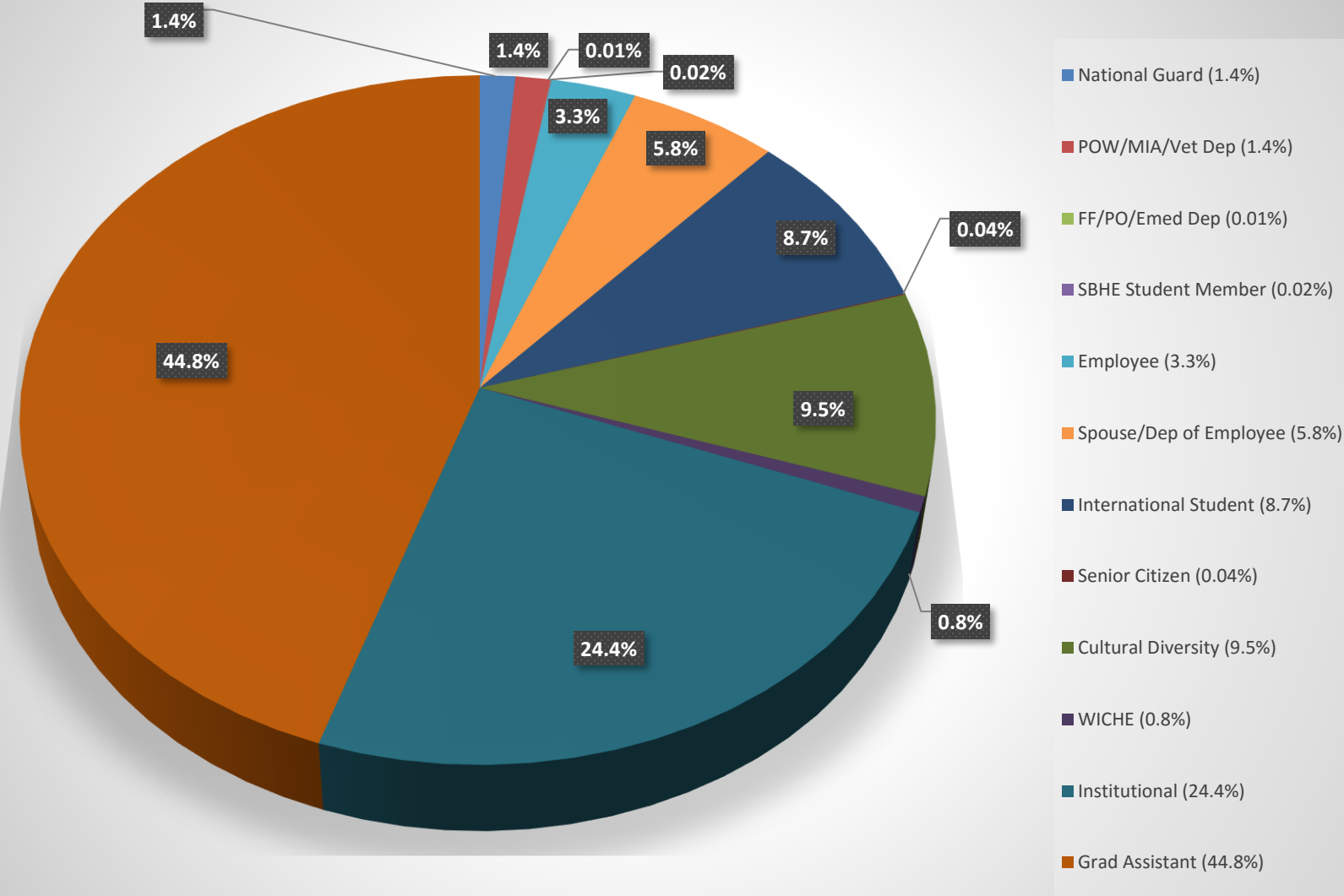


Historical Look at Waiver Expenditures

When considering the 2015-16 percentage of total dollars waived by waiver category, it is noteworthy to point out that the pattern of waiver application is relatively stable from year to year.

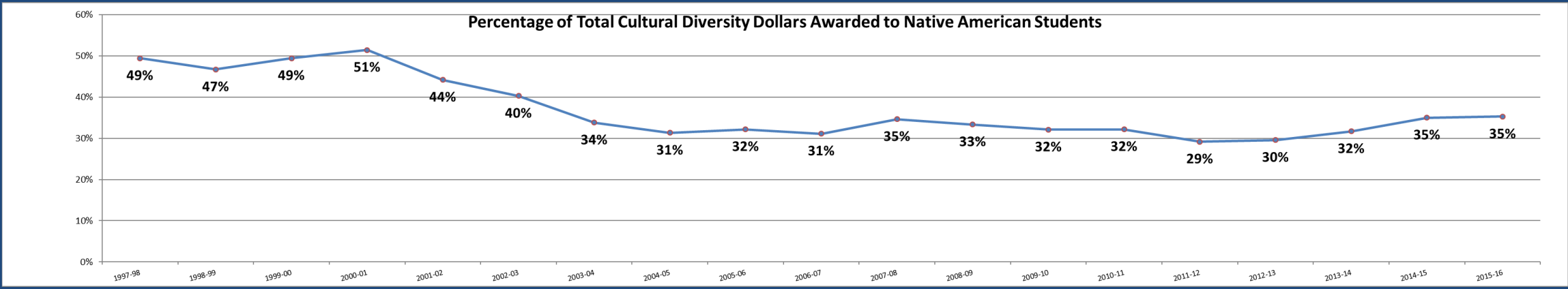
This chart shows the tuition waiver percentages by category for the past 5 years. When overlaid from year to year, a consistent pattern of expenditure is revealed.

2015-16 Tuition Waivers by Category

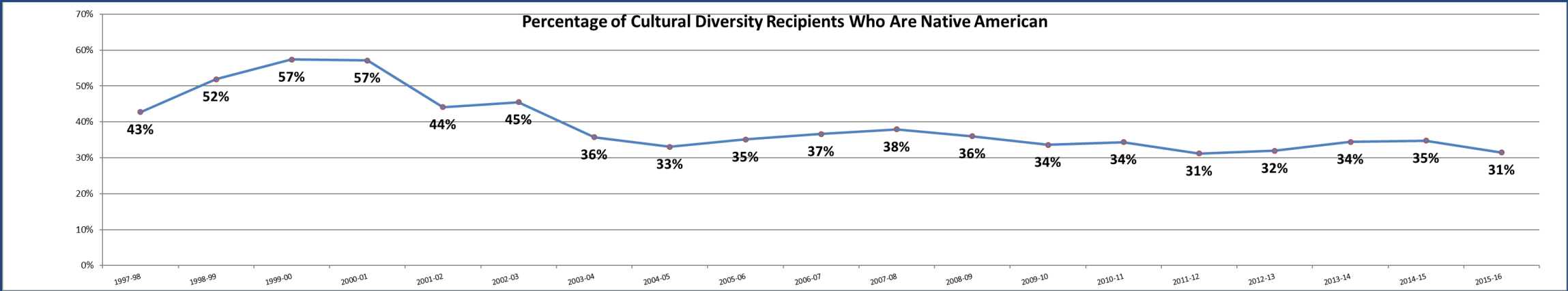


A Consistent Theme

- ✓ The majority of waiver categories saw little change from the prior year.
- ✓ International waivers decreased by 2.9%.
- ✓ Institutional waivers and graduate assistant waiver both showed a slight increase at 1.8% and 1.2% respectively.



The NDUS institutions offer full or partial waivers to some students from different cultures and origins in order to encourage diversity on campus. Cultural diversity is defined as any individual of different cultural, racial or ethnic heritage, or persons with disabilities, and/or life experiences. In 2015-16 approximately 9.5% of the waiver dollars were made to culturally diverse students. Since 2005-06, the average number of Native American students making up the cultural diversity waiver category is 31%, with total average dollars to Native American students at 35%.



NDUS Tuition Waivers, 2015-2016²

Chart 1

		BSC	DCB	DSU	LRSC	MaSU	MiSU	NDSCS	NDSU	UND	VCSU	WSC	NDUS Total
		A	B	C	D	E	F	G	H	I	J	K	L
1	Annual degree credit headcount (HC) enrollment	3,831	499	1,316	1,018	960	3,312	2,430	15,052	15,725	1,322	875	46,340
1	Duplicated number of HC students receiving waiver (chart 7 campus total)	121	76	361	137	179	575	132	3,655	2,178	207	50	7,671
2	Unduplicated number of HC students receiving tuition waiver ¹	95	65	344	107	170	539	106	3,463	1,954	161	44	7,048
3	FY gross tuition charged, all students	\$12,957,810	\$1,523,056	\$6,299,396	\$2,584,529	\$5,103,197	\$14,288,037	\$8,086,401	\$115,536,635	\$111,015,593	\$5,399,528	\$2,132,419	\$284,926,602
4	FY total tuition waivers, all students	\$150,227	\$89,626	\$509,275	\$221,961	\$348,461	\$1,266,969	\$143,073	\$18,446,167	\$9,272,140	\$413,168	\$106,652	\$30,967,719
5	FY tuition charged, net of waivers, all students (Q3 - Q4)	\$12,807,583	\$1,433,431	\$5,790,121	\$2,362,568	\$4,754,736	\$13,021,068	\$7,943,328	\$97,090,468	\$101,743,453	\$4,986,360	\$2,025,767	\$253,958,883
6	FY tuition charged, net of tuition waivers, to students receiving a tuition waiver	\$186,891	\$170,950	\$1,552,569	\$180,747	\$789,877	\$1,474,908	\$178,701	\$12,573,593	\$7,003,096	\$570,443	\$32,938	\$24,714,714
7	% of net tuition charged to students receiving a tuition waiver (Q6/Q5)	1.5%	11.9%	26.8%	7.7%	16.6%	11.3%	2.2%	13.0%	6.9%	11.4%	1.6%	9.7%
8	FY room & board charged, net of waivers, all students	\$1,770,042	\$1,012,293	\$1,292,898	\$1,057,254	\$1,559,952	\$3,548,270	\$5,664,884	\$27,852,632	\$25,728,334	\$2,250,962	\$1,231,709	\$72,969,231
9	FY room & board charged, net of waivers, to students receiving a tuition waiver	\$109,596	\$264,281	\$764,237	\$413,214	\$454,814	\$1,300,823	\$148,123	\$8,073,628	\$3,669,280	\$418,247	\$213,395	\$15,829,637
10	% of total net room & board charged to students receiving a waiver (Q9/Q8)	6.2%	26.1%	59.1%	39.1%	29.2%	36.7%	2.6%	29.0%	14.3%	18.6%	17.3%	21.7%
11	FY mandatory student fees charged, net of waivers, all students	\$2,440,412	\$514,996	\$1,763,390	\$692,113	\$880,792	\$3,830,060	\$2,827,147	\$16,834,483	\$24,607,149	\$1,854,988	\$1,438,055	\$57,683,584
12	FY mandatory student fees, net of waivers, charged to students receiving a tuition waiver	\$51,904	\$56,475	\$469,992	\$89,747	\$218,578	\$720,037	\$85,000	\$3,723,268	\$2,532,334	\$288,041	\$75,608	\$8,310,983
13	% of total net mandatory student fees charged to students receiving a tuition waiver (Q12/Q11)	2.1%	11.0%	26.7%	13.0%	24.8%	18.8%	3.0%	22.1%	10.3%	15.5%	5.3%	14.4%
14	FY total net tuition, room and board, and mandatory fees charged, all students (Q5 + Q8 + Q11)	\$17,018,037	\$2,960,720	\$8,846,409	\$4,111,935	\$7,195,481	\$20,399,398	\$16,435,358	\$141,777,583	\$152,078,936	\$9,092,310	\$4,695,532	\$384,611,698
15	FY total net tuition, room and board, and mandatory fees charged to students receiving a tuition waiver (Q6 + Q9 + Q12)	\$348,391	\$491,707	\$2,786,798	\$683,707	\$1,463,269	\$3,495,768	\$411,825	\$24,370,489	\$13,204,709	\$1,276,731	\$321,940	\$48,855,335
16	% of total net charges to students receiving a tuition waiver (Q15/Q14)	2.0%	16.6%	31.5%	16.6%	20.3%	17.1%	2.5%	17.2%	8.7%	14.0%	6.9%	12.7%

¹ Student total counts are unduplicated and include students who receive more than one type of waiver.

² The tuition and tuition waivers reported are for students seeking degree-credit, with the exception of chart 7 and chart 8. Since charts 7 and 8 include all campus waivers, the amounts for the campus total may vary slightly from those reported in the remainder of the report.

Amounts are rounded to the nearest dollar.

Headcount enrollments used for calculation purposes are based on end of term data for all students charged tuition and mandatory fees in the academic year (1610 - 1640). These numbers will not align with official beginning of term enrollment, however, neither will cause a substantial change in the reported data.

Tuition Waiver Information by Level of Tuition Waiver and Residency, 2015-2016

Chart 2

		BSC		DCB		DSU		LRSC		MaSU		MiSU		NDSCS		NDSU		UND		VCSU		WSC		NDUS Total	
		Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
A. ND and ND MIL students																									
1	No waiver received	2,625	96.8%	274	95.8%	672	82.1%	758	92.2%	498	91.2%	1,729	86.1%	1,332	94.1%	5,161	77.0%	5,898	83.0%	763	92.6%	572	97.3%	20,282	85.1%
	Partial waiver received																								
2	1-24%	15	0.6%	1	0.3%	91	11.1%	9	1.1%	22	4.0%	58	2.9%	13	0.9%	313	4.7%	210	3.0%	15	1.8%	3	0.5%	750	3.1%
3	25-49%	34	1.3%	3	1.0%	29	3.5%	22	2.7%	14	2.6%	104	5.2%	15	1.1%	524	7.8%	213	3.0%	20	2.4%	3	0.5%	981	4.1%
4	50-74%	15	0.6%	2	0.7%	4	0.5%	19	2.3%	7	1.3%	64	3.2%	29	2.0%	211	3.1%	232	3.3%	17	2.1%	1	0.2%	601	2.5%
5	75-99%	6	0.2%	1	0.3%	1	0.1%	4	0.5%	2	0.4%	22	1.1%	0	0.0%	139	2.1%	174	2.4%	3	0.4%	2	0.3%	354	1.5%
6	Full waiver received	16	0.6%	5	1.7%	22	2.7%	10	1.2%	3	0.5%	30	1.5%	26	1.8%	354	5.3%	381	5.4%	6	0.7%	7	1.2%	860	3.6%
7	Total ND students	2,711		286		819		822		546		2,007		1,415		6,702		7,108		824		588		23,828	
B. In-country non-resident																									
8	No waiver received	1,100	99.4%	150	78.5%	234	56.9%	126	84.0%	280	72.9%	671	77.5%	951	97.6%	6,097	83.9%	7,062	94.0%	387	83.2%	221	97.4%	17,279	88.4%
	Partial waiver received																								
9	1-24%	3	0.3%	18	9.4%	90	21.9%	3	2.0%	53	13.8%	48	5.5%	16	1.6%	209	2.9%	113	1.5%	17	3.7%	0	0.0%	570	2.9%
10	25-49%	4	0.4%	16	8.4%	84	20.4%	4	2.7%	36	9.4%	51	5.9%	5	0.5%	496	6.8%	103	1.4%	51	11.0%	0	0.0%	850	4.3%
11	50-74%	0	0.0%	4	2.1%	2	0.5%	6	4.0%	4	1.0%	43	5.0%	1	0.1%	81	1.1%	72	1.0%	7	1.5%	1	0.4%	221	1.1%
12	75-99%	0	0.0%	0	0.0%	0	0.0%	3	2.0%	11	2.9%	44	5.1%	0	0.0%	75	1.0%	63	0.8%	3	0.6%	1	0.4%	200	1.0%
13	Full waiver received	0	0.0%	3	1.6%	1	0.2%	8	5.3%	0	0.0%	9	1.0%	1	0.1%	310	4.3%	100	1.3%	0	0.0%	4	1.8%	436	2.2%
14	Total in-country non-resident students	1,107		191		411		150		384		866		974		7,268		7,513		465		227		19,556	
C. International																									
15	No waiver received	11	84.6%	10	45.5%	66	76.7%	27	58.7%	12	40.0%	373	85.0%	41	100.0%	331	30.6%	811	73.5%	11	33.3%	38	63.3%	1,731	58.6%
	Partial waiver received																								
16	1-24%	0	0.0%	4	18.2%	8	9.3%	2	4.3%	8	26.7%	19	4.3%	0	0.0%	13	1.2%	28	2.5%	1	3.0%	1	1.7%	84	2.8%
17	25-49%	2	15.4%	4	18.2%	11	12.8%	5	10.9%	9	30.0%	19	4.3%	0	0.0%	138	12.8%	25	2.3%	9	27.3%	2	3.3%	224	7.6%
18	50-74%	0	0.0%	4	18.2%	0	0.0%	2	4.3%	1	3.3%	13	3.0%	0	0.0%	104	9.6%	64	5.8%	5	15.2%	3	5.0%	196	6.6%
19	75-99%	0	0.0%	0	0.0%	0	0.0%	4	8.7%	0	0.0%	14	3.2%	0	0.0%	57	5.3%	36	3.3%	7	21.2%	3	5.0%	121	4.1%
20	Full waiver received	0	0.0%	0	0.0%	1	1.2%	6	13.0%	0	0.0%	1	0.2%	0	0.0%	439	40.6%	140	12.7%	0	0.0%	13	21.7%	600	20.3%
21	Total international students	13		22		86		46		30		439		41		1,082		1,104		33		60		2,956	
D. Waiver status																									
22	No waiver received	3,736	97.5%	434	87.0%	972	73.9%	911	89.5%	790	82.3%	2,773	83.7%	2,324	95.6%	11,589	77.0%	13,771	87.6%	1,161	87.8%	831	95.0%	39,292	84.8%
	Partial waiver received																								
23	1-24%	18	0.5%	23	4.6%	189	14.4%	14	1.4%	83	8.6%	125	3.8%	29	1.2%	535	3.6%	351	2.2%	33	2.5%	4	0.5%	1,404	3.0%
24	25-49%	40	1.0%	23	4.6%	124	9.4%	31	3.0%	59	6.1%	174	5.3%	20	0.8%	1,158	7.7%	341	2.2%	80	6.1%	5	0.6%	2,055	4.4%
25	50-74%	15	0.4%	10	2.0%	6	0.5%	27	2.7%	12	1.3%	120	3.6%	30	1.2%	396	2.6%	368	2.3%	29	2.2%	5	0.6%	1,018	2.2%
26	75-99%	6	0.2%	1	0.2%	1	0.1%	11	1.1%	13	1.4%	80	2.4%	0	0.0%	271	1.8%	273	1.7%	13	1.0%	6	0.7%	675	1.5%
27	Full waiver received	16	0.4%	8	1.6%	24	1.8%	24	2.4%	3	0.3%	40	1.2%	27	1.1%	1,103	7.3%	621	3.9%	6	0.5%	24	2.7%	1,896	4.1%
28	Subtotal partial + full waivers	95	2.5%	65	13.0%	344	26.1%	107	10.5%	170	17.7%	539	16.3%	106	4.4%	3,463	23.0%	1,954	12.4%	161	12.2%	44	5.0%	7,048	15.2%
29	Campus total degree credit HC	3,831		499		1,316		1,018		960		3,312		2,430		15,052		15,725		1,322		875		46,340	

Headcount enrollments used for calculation purposes are based on end of term data for all students charged tuition and mandatory fees in the academic year. These numbers will not align with official beginning of term enrollment, however, neither will cause a substantial change in the reported data.

Chart 3

Residency of Students Receiving 100% Tuition Waivers, 2015-2016 (annual degree-credit students)

Campus		ND & ND MIL Students	% ND and ND MIL	In-country Nonres. Students	% In-country Nonres. Students	International Students	% International Students	Total Students with 100% Waiver	Total Tuition Waived	Net Room & Board Collections	Net Mandatory Fee Collections	Total Net Collections
		A	B	C	D	E	F	G	H	I	J	K
1	BSC	16	100.0%	0	0.0%	0	0.0%	16	\$42,917	\$6,070	\$1,098	\$7,168
2	DCB	5	62.5%	3	37.5%	0	0.0%	8	\$23,826	\$28,274	\$3,163	\$31,437
3	DSU	22	91.7%	1	4.2%	1	4.2%	24	\$95,567	\$6,630	\$22,731	\$29,361
4	LRSC	10	41.7%	8	33.3%	6	25.0%	24	\$95,681	\$97,971	\$14,458	\$112,429
5	MaSU	3	100.0%	0	0.0%	0	0.0%	3	\$20,369	\$0	\$109	\$109
6	MiSU											
	Undergrad	25	92.6%	2	7.4%	0	0.0%	27	\$75,556	\$33,321	\$15,157	\$48,479
	Grad	5	38.5%	7	53.8%	1	7.7%	13	\$47,450	\$6,927	\$8,417	\$15,345
	MiSU Total	30	75.0%	9	22.5%	1	2.5%	40	\$123,006	\$40,249	\$23,575	\$63,823
7	NDSCS	26	96.3%	1	3.7%	0	0.0%	27	\$54,058	\$20,580	\$1,802	\$22,383
8	NDSU											
	Undergrad	72	71.3%	2	2.0%	27	26.7%	101	\$683,452	\$153,350	\$38,354	\$191,704
	Grad, Prof	282	28.1%	308	30.7%	412	41.1%	1,002	\$9,508,799	\$1,042,122	\$814,078	\$1,856,199
	NDSU Total	354	32.1%	310	28.1%	439	39.8%	1,103	\$10,192,250	\$1,195,472	\$852,431	\$2,047,904
9	UND											
	Undergrad	136	94.4%	7	4.9%	1	0.7%	144	\$570,622	\$198,095	\$76,398	\$274,494
	Grad, Law, Meds	245	51.4%	93	19.5%	139	29.1%	477	\$3,339,212	\$846,666	\$445,530	\$1,292,196
	UND Total	381	61.4%	100	16.1%	140	22.5%	621	\$3,909,833	\$1,044,762	\$521,929	\$1,566,690
10	VCSU											
	Undergrad	4	100.0%	0	0.0%	0	0.0%	4	\$10,220	\$2,740	\$270	\$3,010
	Grad	2	100.0%	0	0.0%	0	0.0%	2	\$3,428	\$0	\$636	\$636
	VCSU Total	6	100.0%	0	0.0%	0	0.0%	6	\$13,648	\$2,740	\$906	\$3,646
11	WSC	7	29.2%	4	16.7%	13	54.2%	24	\$72,758	\$146,911	\$36,676	\$183,586
12	TOTAL	860	45.4%	436	23.0%	600	31.6%	1,896	\$14,643,914	\$2,589,658	\$1,478,878	\$4,068,536

Chart 4 Residency of Students Receiving Partial Tuition Waivers, 2015-2016 (annual degree-credit students)												
Campus	ND & ND MIL Students	% ND and ND MIL	In-country Nonres. Students	% In-country Nonres. Students	International Students	% International Students	Total Students with Partial Waiver	Total Tuition Waived	Net Tuition Collections	Net Room & Board Collections	Net Mandatory Fee Collections	Total Net Collections
	A	B	C	D	E	F	G	H	I	J	K	L
1 BSC	70	88.6%	7	8.9%	2	2.5%	79	\$107,311	\$186,891	\$103,526	\$50,806	\$341,223
2 DCB	7	12.3%	38	66.7%	12	21.1%	57	\$65,800	\$170,950	\$236,007	\$53,312	\$460,269
3 DSU	125	39.1%	176	55.0%	19	5.9%	320	\$413,708	\$1,552,569	\$757,607	\$447,261	\$2,757,437
4 LRSC	54	65.1%	16	19.3%	13	15.7%	83	\$126,280	\$180,747	\$315,243	\$75,289	\$571,278
5 MaSU	45	26.9%	104	62.3%	18	10.8%	167	\$328,091	\$789,877	\$454,814	\$218,468	\$1,463,160
6 MISU												
Undergrad	241	51.3%	179	38.1%	50	10.6%	470	\$1,102,298	\$1,312,536	\$1,228,889	\$658,647	\$3,200,072
Grad	7	24.1%	7	24.1%	15	51.7%	29	\$41,664	\$162,373	\$31,685	\$37,815	\$231,873
MiSU Total	248	49.7%	186	37.3%	65	13.0%	499	\$1,143,963	\$1,474,908	\$1,260,574	\$696,463	\$3,431,945
7 NDSCS	57	72.2%	22	27.8%	0	0.0%	79	\$89,015	\$178,701	\$127,543	\$83,198	\$389,442
8 NDSU												
Undergrad	974	50.2%	766	39.5%	200	10.3%	1,940	\$6,187,115	\$10,712,619	\$6,578,888	\$2,460,423	\$19,751,930
Grad, Prof	213	50.7%	95	22.6%	112	26.7%	420	\$2,066,801	\$1,860,974	\$299,267	\$410,414	\$2,570,655
NDSU Total	1,187	50.3%	861	36.5%	312	13.2%	2,360	\$8,253,916	\$12,573,593	\$6,878,156	\$2,870,837	\$22,322,585
9 UND												
Undergrad	498	64.3%	198	25.5%	79	10.2%	775	\$2,705,045	\$3,770,559	\$1,941,023	\$1,171,394	\$6,882,975
Grad, Law, Meds	331	59.3%	153	27.4%	74	13.3%	558	\$2,657,262	\$3,232,537	\$683,495	\$839,012	\$4,755,044
UND Total	829	62.2%	351	26.3%	153	11.5%	1,333	\$5,362,307	\$7,003,096	\$2,624,518	\$2,010,405	\$11,638,019
10 VCSU												
Undergrad	53	34.9%	77	50.7%	22	14.5%	152	\$390,950	\$567,016	\$415,507	\$283,990	\$1,266,512
Grad	2	66.7%	1	33.3%	0	0.0%	3	\$8,569	\$3,428	\$0	\$3,145	\$6,573
VCSU Total	55	35.5%	78	50.3%	22	14.2%	155	\$399,520	\$570,443	\$415,507	\$287,135	\$1,273,085
11 WSC	9	45.0%	2	10.0%	9	45.0%	20	\$33,894	\$32,938	\$66,484	\$38,932	\$138,354
12 TOTAL	2,686	52.1%	1,841	35.7%	625	12.1%	5,152	\$16,323,805	\$24,714,714	\$13,239,979	\$6,832,106	\$44,786,799

Chart 5 Residency of Students Receiving Full or Partial Tuition Waivers, 2015-2016 (annual degree-credit students)													
Campus	ND & ND MIL Students A	% ND and ND MIL B	In-country Nonres. Students C	% In-country Nonres. Students D	International Students E	% International Students F	Total Students with 100% or Partial Waiver G	Total Tuition Waived H	Net Tuition Collections I	Net Room & Board Collections J	Net Mandatory Fee Collections K	Total Net Collections L	
1 BSC	86	90.5%	7	7.4%	2	2.1%	95	\$150,227	\$186,891	\$109,596	\$51,904	\$348,391	
2 DCB	12	18.5%	41	63.1%	12	18.5%	65	\$89,626	\$170,950	\$264,281	\$56,475	\$491,707	
3 DSU	147	42.7%	177	51.5%	20	5.8%	344	\$509,275	\$1,552,569	\$764,237	\$469,992	\$2,786,798	
4 LRSC	64	59.8%	24	22.4%	19	17.8%	107	\$221,961	\$180,747	\$413,214	\$89,747	\$683,707	
5 MaSU	48	28.2%	104	61.2%	18	10.6%	170	\$348,461	\$789,877	\$454,814	\$218,578	\$1,463,269	
6 MISU													
Undergrad	266	53.5%	181	36.4%	50	10.1%	497	\$1,177,854	\$1,312,536	\$1,262,211	\$673,805	\$3,248,551	
Grad	12	28.6%	14	33.3%	16	38.1%	42	\$89,115	\$162,373	\$38,613	\$46,233	\$247,218	
MiSU Total	278	51.6%	195	36.2%	66	12.2%	539	\$1,266,969	\$1,474,908	\$1,300,823	\$720,037	\$3,495,768	
7 NDSCS	83	78.3%	23	21.7%	0	0.0%	106	\$143,073	\$178,701	\$148,123	\$85,000	\$411,825	
8 NDSU													
Undergrad	1,046	51.2%	768	37.6%	227	11.1%	2,041	\$6,870,567	\$10,712,619	\$6,732,238	\$2,498,777	\$19,943,634	
Grad, Prof	495	34.8%	403	28.3%	524	36.8%	1,422	\$11,575,600	\$1,860,974	\$1,341,389	\$1,224,491	\$4,426,855	
NDSU Total	1,541	44.5%	1,171	33.8%	751	21.7%	3,463	\$18,446,167	\$12,573,593	\$8,073,628	\$3,723,268	\$24,370,489	
9 UND													
Undergrad	634	69.0%	205	22.3%	80	8.7%	919	\$3,275,666	\$3,770,559	\$2,139,118	\$1,247,792	\$7,157,469	
Grad, Law, Meds	576	55.7%	246	23.8%	213	20.6%	1,035	\$5,996,474	\$3,232,537	\$1,530,161	\$1,284,542	\$6,047,240	
UND Total	1,210	61.9%	451	23.1%	293	15.0%	1,954	\$9,272,140	\$7,003,096	\$3,669,280	\$2,532,334	\$13,204,709	
10 VCSU													
Undergrad	57	36.5%	77	49.4%	22	14.1%	156	\$401,170	\$567,016	\$418,247	\$284,259	\$1,269,521	
Grad	4	80.0%	1	20.0%	0	0.0%	5	\$11,997	\$3,428	\$0	\$3,781	\$7,209	
VCSU Total	61	37.9%	78	48.4%	22	13.7%	161	\$413,168	\$570,443	\$418,247	\$288,041	\$1,276,731	
11 WSC	16	36.4%	6	13.6%	22	50.0%	44	\$106,652	\$32,938	\$213,395	\$75,608	\$321,940	
12 TOTAL	3,546	50.3%	2,277	32.3%	1,225	17.4%	7,048	\$30,967,719	\$24,714,714	\$15,829,637	\$8,310,983	\$48,855,335	

While the previous charts provide data in great detail by school, the following trend line provides a representation of how waivers have trended over the years with shifts in enrollment. Chart 2 details waivers by enrollment category (ND resident, In-country non-resident, International). The following trend line compares the number of waivers provided by enrollment category to the total enrollment in each of these categories. Since 2008-09, the NDUS has made significant strides in reducing the tuition waivers to international students while maintaining relatively constant waiver levels for ND and in-country non-resident students.

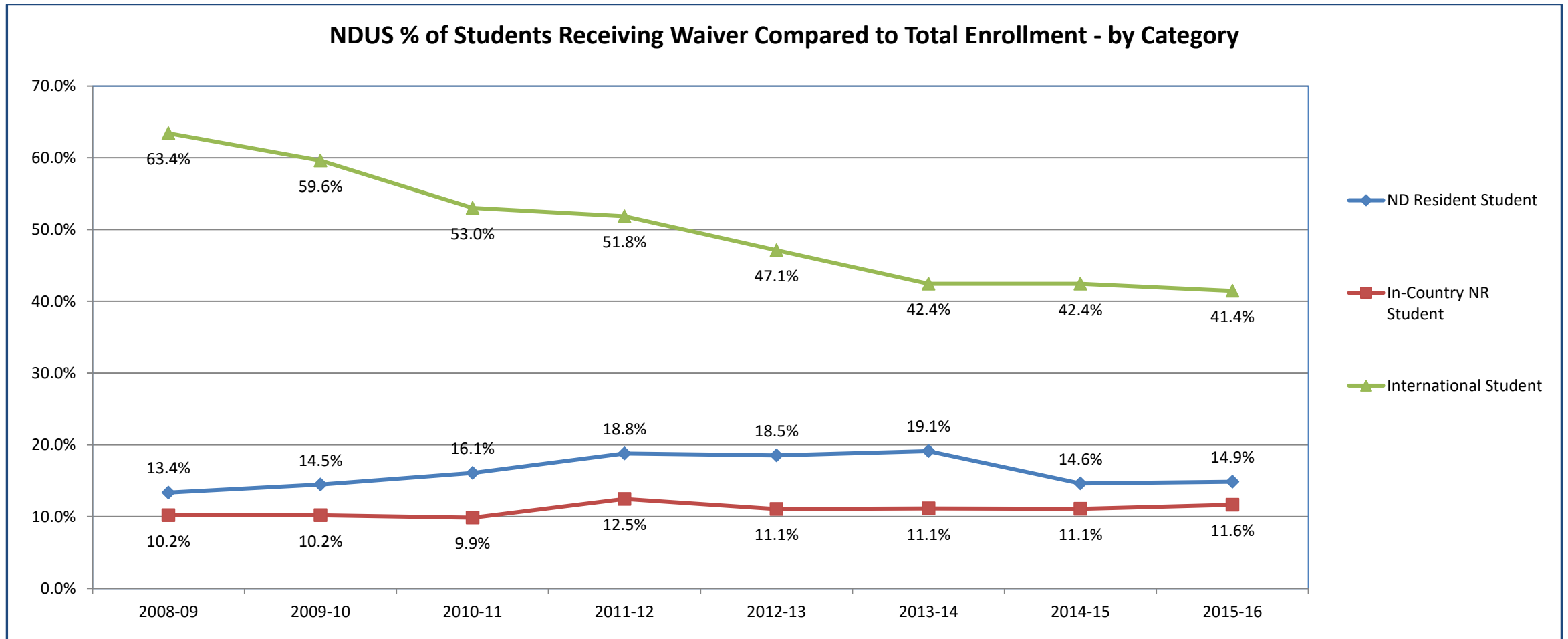
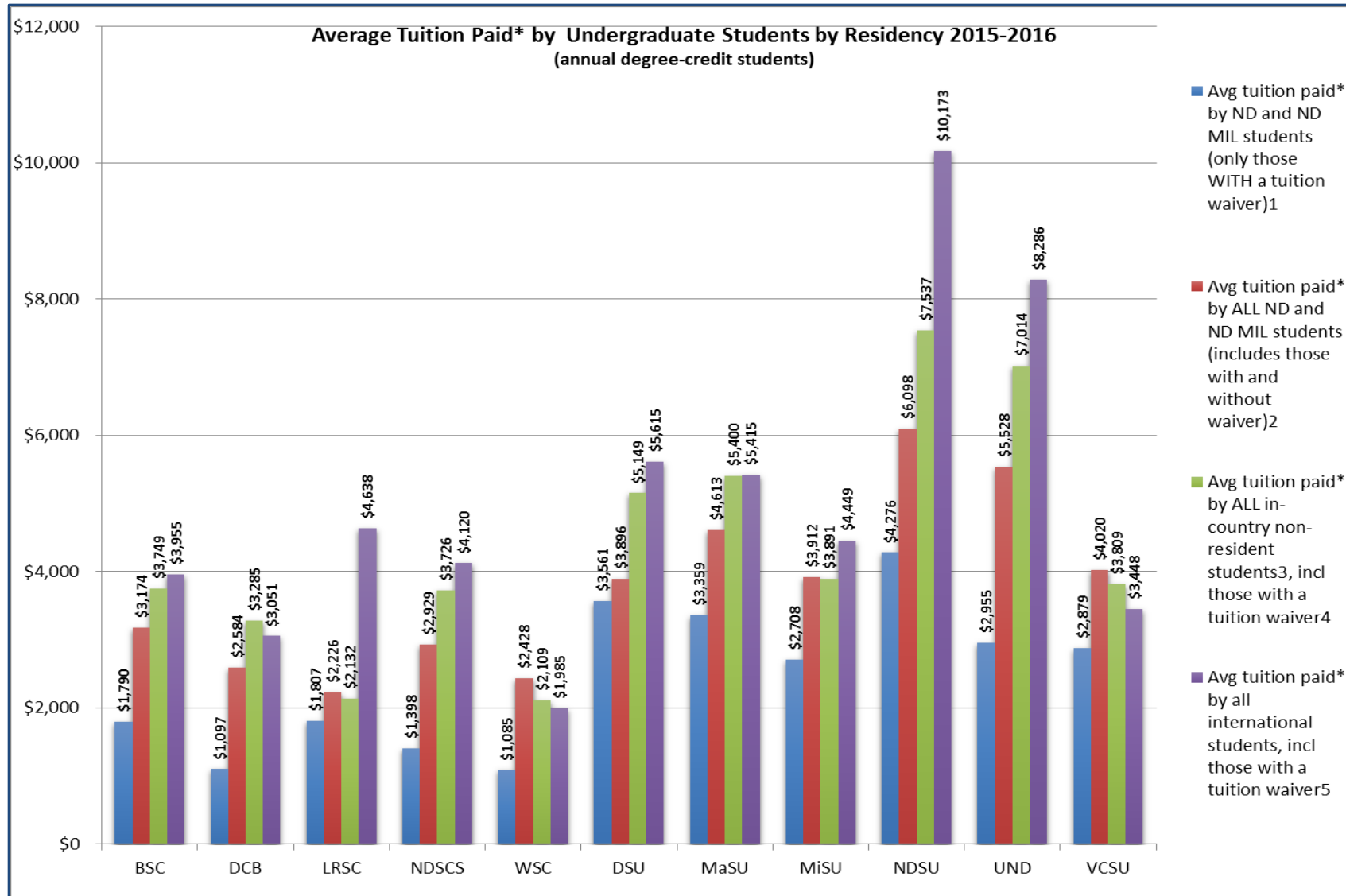


CHART 6.1



^{1/} Tuition paid by ND and ND MIL students who receive a tuition waiver divided by the number of ND and ND MIL receiving a tuition waiver.

^{2/} Tuition paid by ND and ND MIL students divided by the number of ND and ND MIL, including those receiving a waiver.

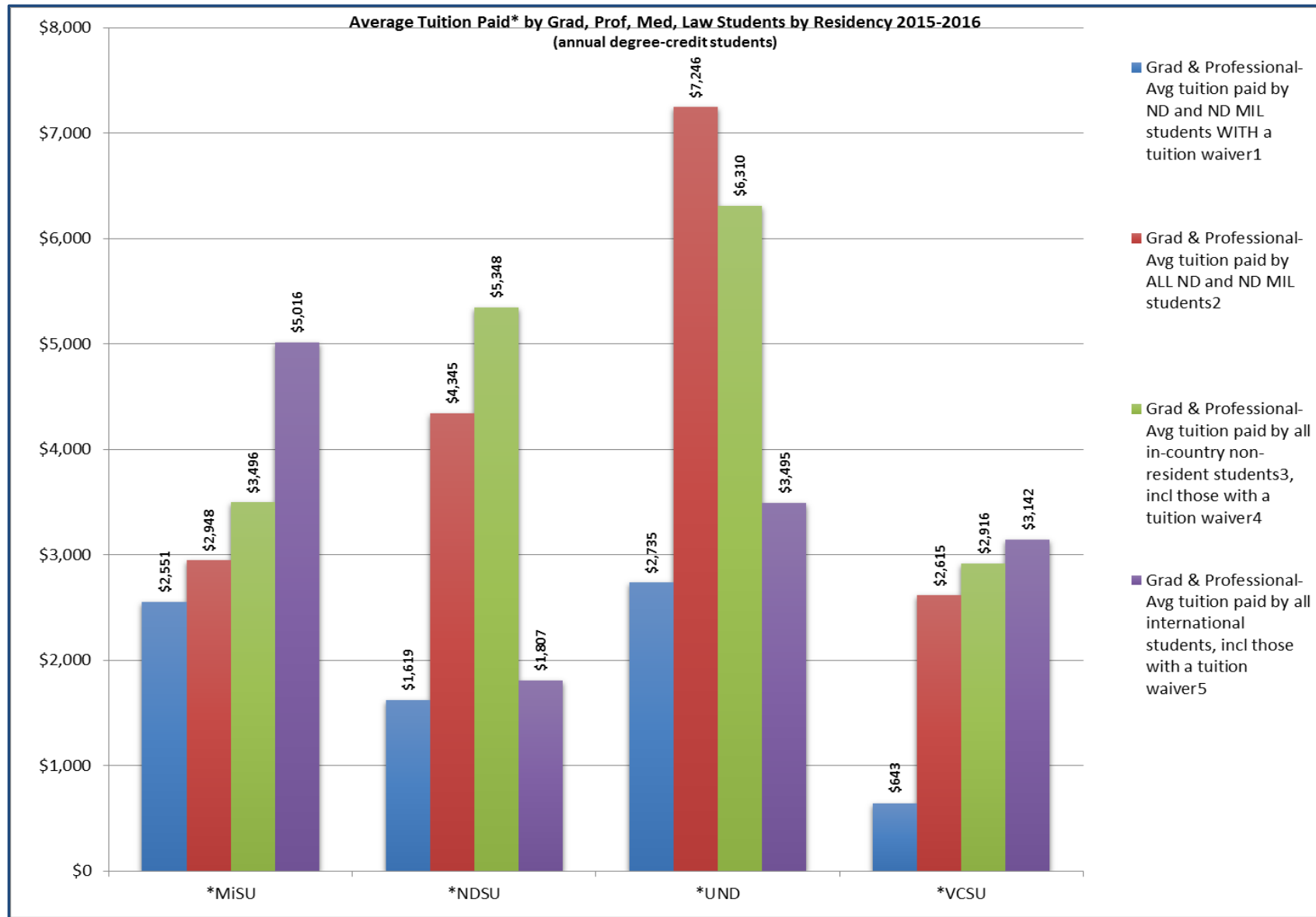
^{3/} In-country non-resident students are students who are citizens of the USA who are not ND or ND MIL students.

^{4/} Average tuition paid by in-country non-resident students.

^{5/} Average tuition paid by international students.

*The average tuition paid includes undergraduate enrollment only - *excludes* professional and graduate students. NDSU, UND, Minot State and Valley City State have undergraduate, graduate and professional programs. Tuition waiver amounts reported in the NDUS Tuition Waiver Report are based on tuition waivers applied to what is defined as “tuition” charges. Campus processes of applying waivers may vary, with some being applied to tuition and/or fees, causing reporting differences. Certain programs may have fees bundled into tuition, resulting in the appearance of higher average tuition paid. Additionally, different programs within an institution may have higher tuition rates depending on the program of study. This report does not differentiate the costs of each program.

CHART 6.2



^{1/} Tuition paid by ND and ND MIL students who receive a tuition waiver divided by the number of ND and ND MIL receiving a tuition waiver.

^{2/} Tuition paid by ND and ND MIL students divided by the number of ND and ND MIL, including those receiving a waiver.

^{3/} In-country non-resident students are students who are citizens of the USA who are not ND or ND MIL students.

^{4/} Average tuition paid by in-country non-resident students.

^{5/} Average tuition paid by international students.

*The average tuition paid by career type breaks out the undergraduate (UG) and the graduate (GR) tuition paid. NDSU, UND, Minot State and Valley City State have graduate, professional and undergraduate programs.

Tuition waiver amounts reported in the NDUS Tuition Waiver Report are based on tuition waivers applied to what is defined as "tuition" charges. Campus processes of applying waivers may vary, with some being applied to tuition and/or fees, causing reporting differences. Certain programs may have fees bundled into tuition, resulting in the appearance of higher average tuition paid. Additionally, different programs within an institution may have higher tuition rates depending on the program of study. This report does not differentiate the costs of each program.

Tuition Waiver Information, 2015-2016

Chart 7

Campus	Statutorily Required				SBHE Policy Required				Campus Discretion								UNDuplicated HC Total
	National Guard	POW/MIA/Vet Dep Waiver	FF/PO/Emed Dep	Subtotal	Sr Citizen	SBHE Student Mbr	Employee Waiver	Subtotal	Spouse/Dep Waiver ⁵	International Student	Cultural Diversity ³	WICHE	Institutional Waiver ¹	Subtotal	Grad Assistant	Duplicated Total	
BSC																	
# Of Students	33	14	1	48	1	0	21	22	3	2	25	0	21	51	0	121	95
Dollars	\$23,681	\$51,393	\$3,572	\$78,646	\$715	\$0	\$11,640	\$12,355	\$1,875	\$5,252	\$29,159	\$0	\$34,166	70,453	\$0	\$161,454	
DCB																	
# Of Students	0	2	0	2	0	0	8	8	0	4	31	0	31	66	0	76	65
Dollars	\$0	\$6,345	\$0	\$6,345	\$0	\$0	\$4,301	\$4,301	\$0	\$7,613	\$36,846	\$0	\$36,766	\$81,225	\$0	\$91,870	
DSU																	
# Of Students	9	2	0	11	0	0	15	15	24	0	9	0	302	335	0	361	344
Dollars	\$6,632	\$10,236	\$0	\$16,868	\$0	\$0	\$16,334	\$16,334	\$87,734	\$0	\$12,690	\$0	\$391,107	\$491,531	\$0	\$524,733	
LRSC																	
# Of Students	15	3	0	18	2	0	8	10	20	12	24	0	53	109	0	137	107
Dollars	6,340	\$12,124	\$0	\$18,465	\$3,261	\$0	\$6,429	\$9,690	\$20,869	\$54,441	\$34,804	\$0	\$95,081	\$205,195	\$0	\$233,350	
MaSU⁴																	
# Of Students	4	3	0	7	0	0	13	13	14	7	17	0	121	159	0	179	170
Dollars	\$5,426	\$20,593	\$0	\$26,019	\$0	\$0	\$17,682	\$17,682	\$24,145	\$41,730	\$12,200	\$0	\$230,426	\$308,502	\$0	\$352,202	
MISU																	
# Of Students	15	5	0	20	9	0	24	33	32	0	62	0	407	501	21	575	539
Dollars	\$15,934	\$15,407	\$0	\$31,341	\$4,327	\$0	\$32,879	\$37,206	\$60,508	\$0	\$72,891	\$0	\$1,043,450	\$1,176,849	\$30,400	\$1,275,796	
NDSCS																	
# Of Students	34	17	0	51	0	0	18	18	45	0	0	0	18	63	0	132	106
Dollars	\$20,372	\$49,517	\$0	\$69,889	\$0	\$0	\$10,063	\$10,063	\$57,181	\$0	\$0	\$0	\$16,567	\$73,749	\$0	\$153,701	
NDSU																	
# Of Students	179	20	0	199	7	0	231	238	264	267	215	0	1,365	2,111	1,107	3,655	3,463
Dollars	\$242,946	133,737	\$0	\$376,683	\$4,775	\$0	\$435,822	\$440,597	\$767,377	\$2,263,609	\$1,255,856	\$0	\$2,988,475	\$7,275,316	\$10,542,934	\$18,635,529	
UND																	
# Of Students	86	18	0	104	1	1	245	247	277	54	297	17	679	1,324	503	2,178	1,954
Dollars	\$105,350	\$111,538	\$0	\$216,888	\$818	\$6,548	\$480,170	\$487,536	\$741,612	\$289,977	\$1,323,755	\$237,474	\$2,713,192	\$5,306,010	\$3,551,727	\$9,562,162	
VCSU																	
# Of Students	4	4	0	8	0	0	9	9	29	21	91	0	49	190	0	207	161
Dollars	\$2,268	\$13,226	\$0	\$15,495	\$0	\$0	\$10,724	\$10,724	\$45,738	\$68,893	\$169,192	\$0	\$109,610	\$393,434	\$0	\$419,653	
WSC																	
# Of Students	0	1	0	1	0	0	5	5	9	0	20	0	15	44	0	50	44
Dollars	\$0	\$2,377	\$0	\$2,377	\$0	\$0	\$4,311	\$4,311	\$7,406	\$0	\$49,790	\$0	\$46,305	\$103,502	\$0	\$110,189	
TOTAL²																	
# Of Students	379	89	1	469	20	1	597	618	717	367	791	17	3,061	4,953	1,631	7,671	7,048
Dollars	\$428,949	\$426,493	\$3,572	\$859,014	\$13,896	\$6,548	\$1,030,354	\$1,050,798	\$1,814,445	\$2,731,515	\$2,997,184	\$237,474	\$7,705,146	\$15,485,764	\$14,125,061	\$31,520,638	

Students may be duplicated in the count because a student may be receiving more than one category of waiver (e.g. both a national guard and misc. waiver) and would be counted more than once.

¹Examples of Institutional Waivers are TRIO programs, billing appeal waiver, athletic waivers, academic waivers, presidential tuition waivers, dual-credit tuition waivers, non-resident waivers, service learning waivers, foreign exchange tuition waiver, JD/CAT tuition waiver, orientation fee waiver, technology frenal fee waivers, other fees, room & board tuition waiver, co-op half price tuition waiver, self-support tuition appeal, CE/DE tuition adjustment, CE prof dev recording fee waiver, tuition adjustment, ROTC Cross Town waiver, study abroad, GPIDEA tuition adjustment.

²The tuition and tuition waivers reported in charts 7 and 8 include both degree seeking and non-degree seeking students. The remaining charts in the Tuition Waiver Report only include information on degree seeking students which may cause the amounts in the rest of the report to vary from the data in charts 7 and 8.

³Chart 7 reports the unduplicated count of students. The total student count for the Cultural Diversity category on chart 7 will not match chart 8 in which the student count is duplicated if a student changed their enrollment status between terms (i.e. a student is full-time one semester and part-time another semester.)

⁴ Included in the "Institutional Waiver" category at Mayville State are Tech Rental Fee Waivers (1 student, \$600), and other Institutional Waivers (136 students, \$241,902) and other Tuition Waiver (1 student, \$600).

⁵As of May 1, 2016, spouse and dependent waivers are now required under SBHE Policy and not at institutional discretion. For purposes of the 2015-16 reporting, this category is included under "Campus Discretion" as only summer 2016 is affected.

Cultural Diversity Tuition Waivers, 2015-2016

Chart 8

Campus	Total Cultural Diversity Waivers Given	Part-time Enrollment Native American Waiver	Full-time Enrollment Native American Waiver
BSC			
# of Students	26	1	10
Dollars	\$29,159	\$1,490	\$12,029
DCB			
# of Students	34	1	4
Dollars	\$36,846	\$254	\$4,230
DSU			
# of Students	9	0	5
Dollars	\$12,690	\$0	\$8,617
LRSC			
# of Students	24	3	10
Dollars	\$34,804	\$3,413	\$15,329
MaSU			
# of Students	17	3	4
Dollars	\$12,200	\$600	\$4,000
MISU			
# of Students	67	1	18
Dollars	\$72,891	\$317	\$29,790
NDSCS			
# of Students	0	0	0
Dollars	\$0	\$0	\$0
NDSU			
# of Students	270	18	62
Dollars	\$1,255,856	\$49,235	\$356,705
UND			
# of Students	314	11	112
Dollars	\$1,323,755	\$32,384	\$516,701
VCSU			
# of Students	102	3	11
Dollars	\$169,192	\$1,390	\$16,558
WSC			
# of Students	20	0	1
Dollars	\$49,790	\$0	\$3,758
TOTAL			
# of Students	883	41	237
Dollars	\$2,997,184	\$89,082	\$967,716

*Students may be duplicated in the student count if a student changed their enrollment status between terms (i.e. a student is full-time one semester and part-time another semester.) For this reason the number of students reported on chart 8 as receiving a cultural diversity waiver will not match the number of students receiving a diversity waiver on chart 7, which reports the unduplicated count of students.

All dollar amounts are rounded to the nearest dollar.